

AGENDA MANAGEMENT SHEET

Name of Committee Nuneaton and Bedworth Area Committee

Date of Committee 20 September 2006

Report Title Review of Nuneaton and Bedworth Area Business Plan 2005/06

Summary This report reviews the actions from the Area Business Plan 2005/06 that Members requested a report on at their meeting on 24 May. Also reports on the performance indicators for 2005/06.

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Would the recommended decision be contrary to the Budget and Policy Framework? No.

Background papers Nuneaton and Bedworth Area Business Plan 2005/06

CONSULTATION ALREADY UNDERTAKEN:-

Details to be specified

- Other Committees
- Local Member(s) Cllr Longden, Chair of Area Committee
- Other Elected Members
- Cabinet Member
- Chief Executive David Carter, Strategic Director of Performance & Development
- Legal Sarah Duxbury
- Finance
- Other Chief Officers
- District Councils
- Health Authority
- Police

Other Bodies/Individuals

FINAL DECISION None

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

Agenda No

Nuneaton and Bedworth Area Committee - 20 September 2006

Review of Nuneaton and Bedworth Area Business Plan 2005/06

Report of the Strategic Director of Performance and Development

Recommendation

That the Area Committee notes the comments from Directorates and the Performance Indicators for 2005/06.

1. Introduction

- 1.1 At the Area Committee meeting on 24 May 2006 Members reviewed the milestones in the Nuneaton and Bedworth Area Business Plan 2005/06. Members requested a further report on milestones that did not achieve their target.
- 1.2 This report also contains information on the Performance Indicators for 2005/06.

2. Milestones

- 2.1 As requested by the Area Committee at their meeting on 24 May 2006, **Appendix A** of this report gives the Directorates responses to the milestones that did not reach their target as identified as 'red' in the 2005/06 Year-end Report.

3. Performance Indicators

- 3.1 The 2005/06 Performance Indicators are contained in **Appendix B** and includes commentary on the indicators that have not met their target.

DAVID CARTER
Strategic Director of
Performance and Development
Shire Hall
Warwick

04 August 2006

Nuneaton and Bedworth Area Business Plan 2005/06 – Year-end Report

Promote Lifelong Learning and Personal Development

Raise standards of achievement for learners, particularly in schools: focussing on the quality of teaching and learning, curriculum enrichment, support for gifted and talented learners and the capital infrastructure.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|---|-----------------------|--|---|
| Increase the numbers of young people staying on in education and completing full or part-time courses in post statutory education in schools and FE colleges. (Relates to LPSA2 target and Warwickshire Strategic Plan aim) | Single Education Plan | Develop a programme of area based collaborative provision to meet the needs of learners more effectively; ensure that a range of appropriate provision and progression routes are accessible to all learners in each area. | Northern Area Implementation Group(s) to be established, it will be formally set up in the summer term (2006) or autumn term 2006 depending on when new Northern Area Coordinator can begin. Decision on whether Northern or Nuneaton and Bedworth and North Warwickshire still to be resolved. |

Comments from Children, Young People and Families Directorate:

New Northern Area 14-19 Coordinator appointed June 2006 (Kate Ireland). The first Operational Area Implementation Group meeting will take place in September. Strategically it has been agreed to continue a 14-19 Area Partnership, which combines North and N&B. This group will be represented at the County 14-19 Strategic Partnership.

(Situation – back on target)

Nigel Mills
Area Schools and Communities Officer

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|--|---|-------------------------------------|
| Make best use of buildings and other assets. | Single Education Plan Property Services | Oak Wood Special School due to open September 2005. | Wood School opened in January 2006. |

Comments from Children, Young People and Families Directorate:

The delay in opening was due to delay in contractors completing to the original timescale.

Leyland Secondary has outline planning consent for residential redevelopment and will be marketed once the Section 77 consent is obtained.

Hurst Road site in Bedworth will be marketed without Planning consent as there are a number of different users who have expressed an interest so far, which will probably result in a disposal, conditional on receipt of a satisfactory planning permission.

Griff Secondary site is currently being used to provide a small temporary unit for EBD children. Future use has not been agreed.

Nigel Mills
Area Schools and Communities Officer

Develop Community Learning Plans to counteract the effects of deprivation and disadvantage on standards; and generally, increase participation in learning.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|--------------|--|--|
| Provide and deliver the summer Reading Challenge to children and adults. | LHTS | Improve retention and completion rates on 2004/05. | As previously reported, a few libraries did improve retention and completion rates, but overall the response and completion rates were down, both in Nuneaton and Bedworth and county-wide. This is partly attributed to our running the Children's and Adults' reading challenges at the same time. This was a trial, and is unlikely to be repeated. |

Comments from Adult, Health and Community Services Directorate:

The decision to combine the Children's and Adult Reading Challenges in 2005 appears to have resulted in improved results for adults at the expense of children's participation, although overall participation was higher.

The children were set a specific challenge to complete six books during the summer, while the adults were invited to enter a raffle draw as a reward for their participation.

| Nuneaton & Bedworth | Starters 2005 | Finishers 2005 | Percentage Finishers | Starters 2004 | Finishers 2004 | Percentage Finishers |
|---------------------|---------------|---------------------|----------------------|---------------|---------------------|----------------------|
| Children | 778 | 365 | 46.9 | 883 | 483 | 54.7 |
| Adults | 227 | Statistics not kept | | 6 | Statistics not kept | |
| Total participants | 1005 | | | 889 | | |

Footfall and library borrowing (including adults) were lower in July 2005 compared with 2004, but August saw a 10% improvement in children's borrowing over the previous year. This suggests that library use may be affected by changes in family holiday patterns.

In order for staff to be able to focus on encouraging and supporting as many children as possible to complete the challenge, this year the adult challenge is being offered at a different time.

Adrian Litvinoff
Area Manager North
Library and Information Service

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|--------------|---|--|
| Start to implement the 10-year vision "Building for the Future" arising from the Best Value Review of Libraries. | LHTS | Deliver Best Value Action Plan to achieve long-term organisational changes 2005-8. Service becomes excellent and meets needs of Warwickshire communities. | Final report not presented, overtaken by corporate changes in WCC. Outcomes of review being incorporated into improvement programme. |

Comments from Adult, Health and Community Services Directorate:

The Best Value Review was due to report to members in the winter of 2004/05 but this was deferred after consultation with the Leaders' Liaison Board. It was then overtaken by the changes in political administration, senior management and structure of the Council. These changes have resulted in new directions for the authority that the Review was not set up to address.

The Library and Information Service remains committed to the objectives for which the Review was set up. It is now striving to fulfil these in the context of a much larger Directorate, while participating in New Ways of Working and the Council's agenda for Access, and the Local Area Agreement.

Adrian Litvinoff
Area Manager North
Library and Information Service

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|--------------|--|--|
| Maintain and increase usage levels of Library and Information services through performance management and target setting | LHTS | <ul style="list-style-type: none"> Increase lending by 1.5 % Increase visits by 3% | <ul style="list-style-type: none"> Lending in the whole division down 3.8%, but up at Stockingford and Keresley. Recent growth at Nuneaton hopeful for new year Visits up by 0.7%, mainly due to Stockingford and Bulkington. Improved trend in second half of year at Nuneaton, Bulkington, Bedworth Heath, Keresley. |

Comments from Adult, Health and Community Services Directorate:

| Nuneaton & Bedworth | Actual in 2004/05 | Target in 2005/06 | Target number | Actual in 2005/06 | + / - target % |
|---------------------|-------------------|--------------------|------------------|-------------------|----------------|
| Visits to Libraries | 542,402 | 3% increase | 558,674 | 545,959 | -2.28% |
| Library lending | 627,341 | 1.5% increase | 636,751 | 603,345 | -5.25% |
| Usage of computers | 79,882 sessions | To reach 65% usage | 112,370 sessions | 86,597 sessions | -22.94% |

Visits to Libraries rose slightly in the year, with a major uplift at Stockingford and an increase also at Bulkington. Library closures for refurbishment contributed to mixed patterns in variation, and there was some improvement in the last quarter at Nuneaton, Bedworth Heath and Keresley.

A growing take-up in electronic services during the year has had an impact on visitor numbers throughout the county, especially automated and telephone renewals through the Customer Service Centre, and web-based services.

Library visits also reflect major shifts in patterns like shopping, such as may result from large-scale town centre or out-of-town developments.

Plans to address the issue in 2006 / 07 include more carefully targeted events especially at Bedworth, and a coordinated approach to the staff arriving to populate Kings House.

Library Lending fell overall by 3.83% during the year, although being substantially up at Stockingford and Keresley. This compares with a county average of 4.92% reduction. Library closures again contributed to this pattern, as well as substantial changes in the market environment, for example the growing practice of downloading music, and the decision of manufacturers to cease making films on video.

Efforts to address the issue in 2006 / 07 include further improvements to the presentation of library materials with techniques learned from the retail sector, and involving front-line staff in a performance culture to encourage promotion and entrepreneurship at local level.

Usage of computers The method of assessing computer usage was changed in the course of 2005 / 06, and comparisons with the previous year are therefore indicative. The number of sessions increased by 8.4%, although usage remained significantly below the target for the year. This was partly a result of a requirement for all computer users to become library members, a measure introduced to deter abuse of the facility.

Although the cumulative picture appears to show under-utilisation, all libraries report periods of full computer usage, and the main libraries are frequently pressed to meet demand. According to a survey of users of computers in Warwickshire libraries last year, the majority of users do not have the Internet at home, and a significant proportion of them have impairments.

The continuation of the Silver Surfers project offers a valuable opportunity for older people to acquire and develop computer-based skills, but new LSC priorities will affect the availability of trainers to provide accredited computer training in libraries.

Measures to address the issue in 2006 / 07 include the replacement of all public computers in the Library and Information Service as part of the Council's planned sustainability programme, and upgrading to Windows XP.

Adrian Litvinoff
Area Manager North
Library and Information Service

Promote the access and inclusion of all learners, whilst taking positive action to meet the needs, and accelerate the progress and achievements of our most disadvantaged learners.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|---|-----------------------|--|--|
| Remove barriers to achievement through improving inclusive practices in schools and LEA policies. | Single Education Plan | Open two new generic support schools, Oak Wood Primary and Secondary in Nuneaton serving N&B area. | Schools have opened, but will not be on new school site until January 2006 |

Comments from Children, Young People and Families Directorate:

Schools now open on new sites, official opening on 26th May. See above for current proposals for use of old Griff and Leyland sites.

Nigel Mills
Area Schools and Communities Officer

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|-------------------------------|-----------------------|---|--|
| Improve behaviour in schools. | Single Education Plan | LABSS subscriptions increased in N&B area | LABSS subscriptions have remained at same level. |

Comments from Children, Young People and Families Directorate:

Overall the funds from subscriptions in the North have remained fairly static.

We have a group of non-subscribing schools in the North who all subscribe to Anker Valley Partnership (some also subscribe to us). Anker Valley are able to undercut us on price because they employ mainly Teaching Assistants and have no base overheads.

We have a number of schools who have taken out new subscriptions who previously did not subscribe. This increase is balanced by the fact that some older subscribers have reduced their subscriptions pleading budget pressures/poverty.

The level of satisfaction rated by subscribers via Warwickshire Education Service survey remains very high.

Gill Dixon
Warwickshire Learning & Behaviour Support Services

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|---|-----------------------|--|---------------------------|
| Improve education of vulnerable children. | Single Education Plan | N&B in line with county target that No children in public care (LAC) are educated out of school. | Not achieved. |

Comments from Children, Young People and Families Directorate:

Regarding the county wide target that no LAC should be without a school place:

- We have failed to meet the target across the county, not just in the Nun/Bed area
- Difficulties arise when moves mid- year mean that a change of educational placement is needed
- Difficulties also arise when special school ESD provision is needed - especially at secondary level
- Some schools are unwilling to admit pupils with pre existing behaviour issues - especially if they perceive themselves as not having sufficient resources to deal with this

Nigel Mills
Area Schools and Communities Officer

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|-----------------------|--|--|
| Fulfil statutory responsibilities in relation to Equalities. | Single Education Plan | All N&B schools have race equality policies assured by the Education department by March 2006. | Audit of policies has been delayed due to Race Relation officer vacancy, under way now appointment has been made |

Comments from Children, Young People and Families Directorate:

Since the last report to the Area Board, a temporary appointment of the Race Equality Officer has been made on an Acting basis. An audit of the Race Equality Policies of all County Schools has been undertaken and in the N&B Area, our monitoring data show that 93% (55 out of 59 schools) of all Schools have a robust Race Equality Policy in place. The 4 remaining schools are being encouraged with professional guidance and support to formulate and adopt a policy that is on target to be assured by the Education Department by October 2006.

Nigel Mills
Area Schools and Communities Officer
(Situation – back on target)

Promote the Health and Social Care of our Citizens

Promote a better quality of life, independence and social inclusion for older people, refocusing the delivery of older people's services through strategic partnerships.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|---|---------------------|--|--|
| Avoid charges levied under the Community Care Delayed Discharges Act and invest savings to further reduce delayed discharges from hospital. | Social Services | <p>Establish enhanced system for monitoring reimbursable delayed transfers of care at the George Eliot Hospital by September 2005.</p> <p>Introduce new home care hospital discharge service by 31 March 2006.</p> | <p>Some slippage – system being piloted at St Cross and now expected to be rolled out to GEH in 2006/07</p> <p>New specialist Hospital discharge home care service will not now be introduced in Nuneaton & Bedworth until 2006/07. It is being piloted in Warwick District prior to roll out.</p> |

Comments from Adult, Health and Community Services Directorate:

This action was set when it was anticipated that a system for charging WCC for delayed transfers of care for which WCC were responsible. In fact reimbursements have not been implemented at George Eliot Hospital, therefore priority has been given to other parts of the county where they have been.

These actions should have been marked as superseded.

Jon Reading
Assistant Service Manager (Planning)

Improve the Environment

Promote and implement transport policies and targets, which balance the needs of people, businesses and the environment.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|--------------|---|--|
| Progress the major schemes identified in the Local Transport Plan. | PTES | Nuneaton Development Project Phase 3 – Start construction | <p>1. At year-end, DfT offered to increase the allocation for Phase 3 subject to WCC funding the shortfall in order to complete the scheme. Availability of the match funding has not yet been determined.</p> <p>2. Scope of scheme for Phase 3 will not be actioned until funding is identified.</p> |

Comments from Environment and Economy Directorate:

The County Council requested £947K additional funding to complete Phase 3 of the Project in June 2004. The Department for Transport (DfT) has offered £710k of extra funding subject to the County Council providing £237k of match funding, otherwise the DfT may remove the 'Approved Status' of the project, which means we could potentially lose the remaining funding for the Project.

Cabinet have already provided some of the shortfall in funding at the meeting on 26th May 2005 whereby the capital receipts from the sale of surplus highway land on Roanne Ringway would be allocated to the project. However, the land valuation is still being negotiated so the actual funding we can expect from the sale is not known but will not cover the entire £237k shortfall.

On the basis of not wanting to lose out on the remaining funding, if DfT remove the 'Approved Status' for the project, it is proposed that we fund the shortfall of £237k, subject to Member approval. Part of the shortfall will be met from the sale of surplus land but the rest would need to come from Integrated Transport funds. Although the Integrated Transport funding for this financial year is fully committed, the shortfall could possible come from 2007/2008 allocation, subject to Council approval next February/March.

Max McDonogh
Group Engineer

Minimise household waste and increase rates of recycling and composting.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|---|--------------|--|--|
| Implement actions to achieve recycling targets (LPSA2). | PTES | To decide long term arrangements for the provision of a recycling centre to serve Nuneaton and Bedworth. | A number of possible sites have been identified but a preferred site has yet to be selected. |

Comments from Environment and Economy Directorate:

The delay is due to the difficulty in finding suitable financially viable sites. The latest situation is that several sites have been identified and an internal report has been prepared. The Head of Service and planning officers are about to be consulted on the options.

Roy Burton, Waste Management

Reduce Crime and Improve the Safety of the Community

Reduce the risk, incidence and effects of fire and non-fire emergencies.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|---------------|---|--|
| Implement the year 2 IRMP action plan in Warwickshire to continue to reduce the risk to the community. | Fire & Rescue | Personnel to carry out visual audits in risk areas – Reduction in number of small fires and deliberate vehicle fires compared to 2004/05. | Deliberate small fires are 7% over target. |

Comments from Community Protection Directorate:

The end of year figures demonstrated an increase in deliberate small fires in Nuneaton & Bedworth by 8%, increasing from 608 in 04/05 to 657 in 05/06. This is within the context of a reduction of deliberate vehicle fires by 22% and deliberate property fires by 9% during the same period. The successful Car Clear scheme was influential in the significant reduction in 'dumped' vehicle fires.

The occurrence of deliberate small fires is difficult to 'engineer out' in the same way as vehicle fires because of the wide variety of targets. It is a behavioural problem, and is linked to the criminal damage and nuisance behaviour issues that are currently being challenged by NABSCoP. Criminal damage has increased by 18% in the Borough, which is not unique, and is in fact a concern across many parts of Warwickshire. There is a possibility of a further increase in the reporting of this type of offence due to increased focus on detection driven by the potential introduction of Neighbourhood Policing (Safer Communities).

With support from NABSCoP, the Arson & Nuisance Vehicle Task Force has now been launched, and is pivotal in identifying protocols and activities to address nuisance fires. Recent initiatives include the provision of wheelie bin stickers that reduced the incidence of wheelie bin fires in the Stockingford area, the widespread use of specific Visual Audits by FRS staff to identify environmental triggers, and their current involvement in diversionary activities such as football camps and summer schemes to divert young people to positive activities during the summer break.

The Arson Reduction project within LPSA2, led by WFRS, will focus on delivering initiatives that will bring about a reduction in deliberate small fires, as well as maintaining the reduction in vehicle and property fires. Challenging targets have been established for this project, with the stretch target for deliberate small fires requiring a reduction of 12% over the three-year period till March 2009.

Reduction of nuisance fires will continue to be a priority and a challenge, therefore, the N&B Area Risk Team has included a specific objective in the WFRS Service plan to reduce criminal damage and identify potential solutions to deliberate fire setting, by working with others to inform associated behaviour.

Ade Mallaban
Area Risk Manager

Develop & Maintain a Vibrant Local Economy which Promotes Employment & Prosperity for all

Increase employment opportunities, the employment potential of Warwickshire residents. Also strengthen the local economy's competitive edge.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|---------------------|--|---|
| Increase business opportunities through providing additional managed business space. | PTES | Commence the extension of the Centenary Business Centre (CBC) in Nuneaton to provide in total 15 additional business units | CBC Phase 3 delayed due to funding complications with AWM. Expected start date now October 2006 with completion in March 2007 |

Comments from Environment and Economy Directorate:

A number of complications regarding the costs of the project have resulted in the need to competitive tender for the project, which has resulted in further delays to the project and to the funding applications. May 2006 - framework contract was established.
 Early June 2006 - contractor noted that they were unable to provide costs as previously agreed. Delay agreed to 10th July.
 10th July - cost was submitted.
 11th July - project team and QS agreed that the submitted price was unrealistic and 37% over the project QS agreed costs.
 Rest of July spent adjusting papers to prepare for a competitive tender process.
 11th August tenders invited.
 5 weeks required for submission due to holiday season.
 Tender costs due back 15th September.
 1 week to evaluate process papers.
 It is anticipated that the funding application will be submitted to AWM by the end of September. Thereafter there is a 3-month appraisal period, likely decision in late December 2006.
 1 month to allow for legal agreements, contract between AWM and WCC.
 It is anticipated that the funding application will be submitted by the end of September with work on site commencing February 2007.

Sara Lee
 Asset Manager

Modernise the way we deliver service to our customers – developing and implementing a customer access strategy.

| Local Action | Service Plan | Local Milestone | Progress/Date at year-end |
|--|---------------------|--|---|
| Expand and develop the Customer Service Centre to maximise the number of council-wide service requests satisfied in one phone call. (Addresses Strategic Risk 6) | LHTS | Establish CSC at Bedworth Kings House. | Progress through 2005/06 was halted due to the lack of available funding. Development programmes have yet to be determined for 2006/07 as budgets have yet to be agreed. Progress is being made in respect of Kings House with partial availability of space in July. |

Comments from Performance and Development Directorate:

There will be a Contact Centre based in Kings House - this will be populated during the year.

Discussions are also ongoing on the possibility of having a One Stop Shop in Bedworth, hopefully in partnership with Nuneaton & Bedworth Borough Council.

Kushal Birla
 Head of Customer Service and Access Division
 Performance and Development Directorate

County and Nuneaton & Bedworth Area Targets 2005/06

Year-end Report

| Key Performance Indicators | | Number of Targets | % of Total County | Number of Targets | % of Total N&B |
|----------------------------|---|-------------------|-------------------|-------------------|----------------|
| GREEN | Greater than 2% above Target value | 7 | 19 | 6 | 16 |
| BLUE | Between the Target Value +2% and the Target Value -5% | 20 | 54 | 12 | 33 |
| RED | Greater than 5% below the Target value | 10 | 27 | 16 | 43 |
| | Not Yet Reported | - | - | 3 | 8 |

Promote Lifelong Learning and Personal Development

| Performance Indicator | Warwickshire | | | Nuneaton & Bedworth Area | | |
|---|---|-----------------|---|--|---------------------|---|
| | Actual 04.05 <small>(Academic year 2003/04)</small> | Target 05.06 | Actual 05.06 <small>(Academic year 2004/05)</small> | Actual 04.05 <small>(Academi c year 2003/04)</small> | Target 05.06 | Actual 05.06 <small>(Academic year 2004/05)</small> |
| School Improvement Strategy for 16-19 year olds | | | | | | |
| Average points score per student entered | 308.6 | 309.5 | 303.2 BLUE | 239.3 | No local target set | 211.4 RED |
| Due to the 11-16 structure in most of Nuneaton and Bedworth schools, only Nicholas Chamberlaine has a 6 th Form. It means that these results are reliant on performance of a very small statistical cohort compared with other areas of Warwickshire, although Nuneaton and Bedworth and the North are at the forefront of national 11-19 developments in establishing partnerships between 11-16 schools and 16-19 school and colleges and widening the curriculum opportunities for young people. | | | | | | |
| School Improvement Strategy at end of Key Stage 4, 16 year olds | | | | | | |
| % Achieving 5+ A*-C grades | 54.3 | 61.0 | 59.3 BLUE | 42.8 | 49.6 | 47 RED |
| The results 2004-5 were disappointing in missing the target and were particularly the result of low GCSE results from one local secondary school. The results for that school and for Nuneaton and Bedworth for 2005-06 are predicted to improve. Much of this is a result of the coordinated work being undertaken by schools and the Directorate to raise achievement at Key Stage 4 | | | | | | |
| School Improvement Strategy at end of Key Stage 3, 14-year-olds | | | | | | |
| % Achieving level 5 in English | 76 | 78 | 78 BLUE | 69.7 | 69.5 | 72.4 GREEN |
| % Achieving level 5 in Maths | 76 | 79 | 77 BLUE | 71.1 | 72 | 71.5 BLUE |
| % Achieving level 5 in Science | 72 | 78 | 74 BLUE | 67.1 | 71.7 | 66.1 RED |
| % Achieving level 5 in ICT | 72.8 | 78 | 73.4 RED | 65.7 | 73 | 65 RED |
| The results for Level 5 Science were disappointing as they did not correspond to the good improvement in English and sound result in Maths. One reason was that the KS3 Secondary Strategy focussed more on raising achievement more on English and Maths. The Secondary Strategy team and schools have addressed this in the current year and Science results are predicted to improve. The ICT results are more complex as unlike the three core subjects, ICT is not taught in all schools as separate course and therefore results can be erratic. Overall, the performance of students at Level 5 links to the increasing work being undertaken by the Directorate and schools in raising achievement of the More Able students. | | | | | | |
| School Improvement Strategy at end of Key Stage 2, 11-year-olds | | | | | | |
| % Achieving level 4 or over in English | 80 | 81 | 82 BLUE | 75.8 | 76.7 | 75.9 BLUE |
| % Achieving level 4 or over in Maths | 77 | 82 | 78 BLUE | 71.5 | 77.4 | 71.5 RED |
| These results were disappointing, firstly in not reducing the gap with the Warwickshire average and secondly in not achieving the local area targets although in the case of English, only missing narrowly. The Primary Strategy team continues to address this through a range of initiatives in schools particularly targeting schools through the Intensive Support Programme. The results for 2005-06 are predicted to improve. | | | | | | |

Promote the Health and Social Care of our Citizens

| Performance Indicator | Warwickshire | | | Nuneaton & Bedworth | | |
|--|-----------------|-----------------|-----------------|---------------------|----------------------|------------------|
| | Actual 04.05 | Target 05.06 | Actual 05.06 | Actual 04.05 | Target 05.06 | Actual 05.06 |
| Older People Helped To Live At Home | | | | | | |
| People aged 65 or over receiving community based services per 1,000 people aged 65 and over. | 60.6 | 65 | 57 RED | 67.7 | 78.7 | 70.5 RED |
| % Households receiving 10 contact hours & 6 visits per head of population aged 65 and over | 7.3 | 8.5 | 8.1 BLUE | 61 | 9.2 | 8.7 BLUE |
| Admission of people aged 65 or over to supported & permanent residential /nursing care per 10,000 people aged 65 or over. | 80.6 | 79 | 73 GREEN | 86.7 | 82.7 | 76.8 GREEN |
| We failed to meet our target in 2005/06 as our support was more focused on those with high level needs. However, we are introducing, for 2006/07, a new low intensity service which aims to support an additional 1500 people (countywide) by 31st March 2007. A team manager and 5 service brokers are being employed. Nuneaton and Bedworth will have its own service broker whose role will be to put together a package of preventative support to enable people aged 50+ who meet the new low intensity threshold to remain in their own homes. | | | | | | |
| Looked after Children – stability | | | | | | |
| % children looked after with 3 or more placements during the year | 13.1 | 13 | 13 BLUE | 15.1 | 13 | Not yet reported |
| % children looked after adopted during the year | 6.3 | 8 | 5.6 RED | 7 | 8 | Not yet reported |
| Educational Access and Inclusion | | | | | | |
| % School non-attendance: | | | | | | |
| a) Primary | 4.95 | 4.9 | 4.9 BLUE | 5.6 | No local targets set | 5.4 RED |
| b) Secondary | 7.47 | 7.4 | 7.4 BLUE | 7.8 | No local targets set | 8 RED |
| Pupils permanently excluded during the year per 1000 at all maintained schools | 1.18 | 1 | 1.9 RED | - | No local targets set | 2.36 RED |
| The attendance statistic is disappointing but does reflect the relatively difficult social and economic issues affecting Nuneaton and Bedworth. The Education and Social Welfare Service have continued to address this through providing individualised support programmes with targeted schools and there have been significant improvements in these schools over the past year, both at primary and secondary level. | | | | | | |
| Healthy Schools – School Improvement Strategy | | | | | | |
| Schools involved in Warwickshire Healthy Schools Programme accredited at levels 2 & 3 | 84 | 100 | 77 RED | 25 | 50% | 18 RED |
| This result does not reflect the successes of the Healthy Schools Programme as changes to national criteria have meant that many schools are working to the new criteria, which is not reflected in levels. For information, national targets are now completely different and the government has now brought out new National Healthy School Status (HSS). | | | | | | |

To Reduce Crime and Improve the Safety of the Community

| Performance Indicator | Warwickshire | | | Nuneaton & Bedworth | | |
|--|-----------------|-----------------|--------------------------|---------------------|-----------------|-----------------|
| | Actual 04.05 | Target 05.06 | Actual 05.06 | Actual 04.05 | Target 05.06 | Actual 05.06 |
| Reduction in Serious Road Accident Casualties | | | | | | |
| % Change in casualties over the 1994-1998 average, for: | | | | | | |
| All killed or seriously injured (base 710 County) | -27.6% (514) | -20% (568) | -42.8% (406) GREEN | -36 | -20 | -55.9 GREEN |
| Children killed or seriously injured (base 69 County) | -27.5% (50) | -24.6% (52) | -56.5% (30) GREEN | -7 | -25 | -42.8 GREEN |
| All slight injuries (Base 2609 County) | -4.75 (2485) | -5% (2784) | -7.6% (2410) GREEN | -263 | -6.7 | -6.9 GREEN |
| Number of Fires | | | | | | |
| Number of fire calls attended per 10,000 population | 56.9 | 55.8 | 57.2 BLUE | 95.4 | 93.5 | 94.7 BLUE |
| Number of deliberate fires per 10,000 population | 13.7 | 37.8 | 37.57 BLUE | - | 77.1 | 76.9 BLUE |
| Deaths and injuries caused by fire | | | | | | |
| Number of Fatalities in accidental dwelling fires per 100,000 population | 0.39 | 0 | 0.38 RED | 0.8 | 0 | 0 BLUE |
| Number of injuries in accidental dwelling fires per 100,000 population | 4.04 | 4.04 | 5.32 RED | 0 | 4.2 | 5.8 RED |
| <p>There have been no deaths in the Nuneaton and Bedworth area as a result of accidental dwelling fires in 2005/06. This may reflect the increased delivery of CFS initiatives and education messages that has enabled the reduction of accidental fires in dwellings.</p> <p>The elevated statistic for injuries possibly reflects the increased use of oxygen therapy by fire crews followed by transfer to hospital as a precautionary measure, rather than an increase in 'burn' injuries.</p> | | | | | | |
| Crime Rates | | | | | | |
| Domestic burglaries per 1,000 households | 12.2 | 13.7 | 11.5 GREEN | 16.7 | <16.75 | 14.1 BLUE |
| Vehicle crimes per 1,000 population | 12.8 | 13 | 11.8 GREEN | 19.1 | <16.75 | 13.2 BLUE |
| Recorded violent crime per 1,000 population | 12.3 | 12.4 | 11.7 GREEN | - | <16.75 | 18.5 GREEN |
| Fear of Crime | | | | | | |
| % of residents worried about: | | | | | | |
| Burglary | 62 | 60 <2% | 61 BLUE | - | <2% | 72 RED |
| Vehicle crime | 52 | 50 <2% | 50 BLUE | - | <2% | 58 RED |
| Violent crime | 45 | 43 <2% | 50 RED | - | <2% | 56 RED |
| <p>Crime in Nuneaton and Bedworth is falling, although residents still fear crime. The Crime and Disorder Reduction Partnership are looking at how to improve community confidence using the media and through work at neighbourhood level.</p> | | | | | | |

To Improve the Environment

| Performance Indicator | Warwickshire | | | Nuneaton & Bedworth | | |
|---|-----------------|-----------------|-----------------|---------------------|--|-----------------|
| | Actual 04.05 | Target 05.06 | Actual 05.06 | Actual 04.05 | Target 05.06 | Actual 05.06 |
| Satisfaction with Road Maintenance | | | | | | |
| % of people satisfied with Road Maintenance | | | | | | |
| a) Footways and Pavements | 40 | 57 by 2010 | 49 BLUE | - | 57 by 2010 | 43 BLUE |
| b) Rural Road Surfaces | 38 | 54 by 2010 | 49 BLUE | - | 54 by 2010 | 45 BLUE |
| Mode of Travel to School | | | | | | |
| % of children travelling to and from school by car for: | | | | | | |
| a) Primary | 49 | 46 | 49 RED | 48 | 42 | 47 RED |
| b) Secondary | 21 | 17 | 23 RED | 18 | 14 | 27 RED |
| <p>This indicator has changed definition and is now a target within the Local Transport Plan. The data used to report this measure is provided by different schools and by a different school population, year on year. Therefore, this measure should be viewed in the longer term, not primarily focusing on year on year comparison. The targets set were very challenging in the light of the continuing growth in car use. However, where 'Safer Routes to School' schemes have been implemented car usage has reduced by 4% and adversely increased in areas where schemes have not been undertaken.'</p> | | | | | | |
| Household Waste Recycled or Composted | | | | | | |
| % of the total tonnage of household waste arising which have been: | | | | | | |
| a) Recycled | 13.8 | 14.4 | 14.45 BLUE | 11.06 | Borough and County have statutory targets for 2005/06 | 11.7 BLUE |
| b) Composted | 13.8 | 15.6 | 15.44 BLUE | 11.48 | | 13.91 BLUE |

Develop & Maintain a Vibrant Local Economy which Promotes Employment & Prosperity for all

| Performance Indicator | Warwickshire | | | Nuneaton & Bedworth | | |
|--|-----------------|-----------------|-----------------|---------------------|--------------------|--|
| | Actual 04.05 | Target 05.06 | Actual 05.06 | Actual 04.05 | Target 05.06 | Actual 05.06 |
| Employment in Warwickshire compared to UK average | | | | | | |
| % of people of working age in employment | 79 | 80 | 77.8 | 75.1 | No local target | Figures for 2005/06 not available until Autumn 2006 |

